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JANUARY 23, 2023



Staff recommends that Council review and provide direction on the wage and benefits requirements for the new Janitorial Services Request for Proposal (RFP).

EXISTING JANITORIAL CONTRACT



- Current contract expires August 31, 2023
- 2017 RFP included:
 - Emphasis on performance rather than lowest cost
 - Minimum staffing levels
- 2017 Contract results:
 - Quality, reliable service
 - higher employee retention rate

REQUEST FOR PROPOSAL FOR NEW CONTRACT



- Draft RFP currently includes:
 - Continue 2017 RFP emphasis on performance and staffing levels
 - Add specific baseline wages and benefits requirements
 - Add two additional janitorial job classifications with higher wages

WAGE & BENEFIT REQUIREMENT OPTIONS



Option 1: City-Determined Wages/Benefits (current draft RFP)Option 2: PUC Prevailing Wages/BenefitsOption 3: PUC + Union Wages/Benefits (Colleagues Memo recommendation)

WAGE & BENEFIT REQUIREMENT OPTIONS



Table 1: Comparison of Janitorial Worker Hourly Wage Options Applicable in May 2023

Classification	City-determined	PUC Prevailing	PUC + Union
	Wages*	Wage	Wage
Custodian	\$17.50	\$20.00	\$20.00 or higher
Parking Garage Custodian	\$19.50	\$20.00	\$20.00 or higher
Parks Custodian	\$19.50	\$20.00	\$20.00 or higher
Utility Custodian	\$21.50	\$20.00	\$20.00 or higher
Lead Custodian	\$22.50	\$20.00	\$20.00 or higher
Police Department Custodian	\$25.50	\$20.00	\$20.00 or higher
Supervisor	\$30.50	n/a	unknown

*Classifications and wages developed by staff for the current draft RFP.



WAGE & BENEFIT REQUIREMENT OPTIONS

Table 2: Comparison of Janitorial Worker Custodian Classification Wages and BenefitsExpressed on an Hourly Wage Basis Applicable in May 2023

	City-determined	PUC Prevailing	PUC + Union
May-23	Wages/Benefits	Wage/Benefits	Wage/Benefits
Hourly Staff Cost Wage	\$17.50	\$20.00	\$20.00 or higher
Sick & Vacation Benefits	\$0.34	\$0.81	\$0.81 or higher
	1-week PTO	5-10 days vacation, 3	5-10 days vacation,
		days sick	3 days sick or more
Holiday	\$0	\$0.46	\$0.46 or higher
	no paid holidays	4 holidays	4 holidays or more
Health & Welfare	\$3.00*	\$8.25	\$8.25 or higher
		Only after 24 months	After 24 months of
		of service	service or earlier
Pension	\$0	\$0.30	\$0.30 or higher
	401k optional		
Leadership & Education	\$0	\$0.09	\$0.09 or higher
	other training		
Other Payment	\$0	\$0.07	\$0.07 or higher
		Industry	
		Investigation Fund	
Total Wage & Benefits	\$20.84	\$29.98	\$29.98 or higher
% Increase from "City-			
determined			
Wages/Benefits"	n/a	44%	44% or higher



* Estimated based on Health & Welfare benefits provided under current contract.

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